

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-2011- TWD- Plan -Budget Release Order for an amount of **Rs.2,51,50,000 /-** (Rupees **Two Crores Fifty One Lakhs and Fifty Thousand** only) towards being 25%, i.e.1st quarter provision in B.E.2010-11, towards Engineering Establishment to the Commissioner, Tribal Welfare Department – Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 2735

Dated: 02-06-2010,
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.I) Dept., dt.31-03-2010.
3. G.O.Ms.No.138, Finance (BG.I) Dept, dt.28-4-2010
4. TWD U.O.No.3599/T.W.Bud.1/2010, dated. 24-5-2010.

ORDER:

In pursuance of the orders issued in the references 1st to 3rd read above, as per the request made by the Tribal Welfare Department in the reference 4th read above, Government hereby issue a Budget Release Order to the Commissioner, Tribal Welfare Department for an amount of **Rs.2,51,50,000/-**(Rupees **Two Crores Fifty One Lakhs and Fifty Thousand** only) towards 1st quarter provision from B.E.2010-2011 to the Engineering Establishment Tribal Welfare, under the following Plan Scheme:

PLAN

(Rupees in thousands)

Sl. No	Name of the Scheme	Head of Account	Provision in B.E. 2010-11	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
1	Engineering Establishment Chief Engineer (TW)	2225-02-MH. 001-GH11-NSP,SH (04) Engineering Establishment Chief Engineer			D V Bill	Concerned Drawing Officer	
		010-Salaries	80,00	20,00			
		110/111 –T.A.	1,50	37			
		130/131-Service Postage, Telegram & T.Charges	2,00	50			
		130/132-O.O.E.	6,00	1,50			
		130/133-Water & E.C.	2,00	50			
		Total 130	10,00	2,50			
		240 Petrol. Oil & lubricants	2,50	63			
		300- OCS	6,00	1,50			
		500/503-Other Expenditure	5,00	1,25			
		510-Motor Vehicles	1,00	25			
		Total SH (04)	1,06,00	26,50			
2	Engineering Establishment District Offices	2225- 02-, MH.001 GH.11-NSP,SH (05) Engineering Estt. District Offices.			D.V. Bill	Concerned Drawing Officer	
		010- Salaries	8,40,15	2,10,04			
		020- Wages	4,20	1,05			
		110-/111- TA	10,00	2,50			
		130/131-STPT	5,00	1,25			
		130/132-OOE	10,00	2,50			
		130/133- W&E	4,00	1,00			
		Total 130	19,00	4,75			
		140/ RRT	4,00	1,00			
		240-POL	5,00	1,25			
		280/284 –Other Payment	50	12			
		300-OCS	2,00	50			
		310-312 -OGIA	15	4	GIA Bill		
		500-503 OE	10,00	2,50	D.V. Bill		
		510 Motor Vehicle	5,00	1,25			
		SH (05) Total	9,00,00	2,25,00			
				Grand Total	10,06,00		

2. The Tribal Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To

The Tribal Welfare Department, A.P. Secretariat, Hyderabad.

The Commissioner, Tribal Welfare, A.P., Hyderabad.

The Engineer- in-Chief , Tribal Welfare

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Accountant General, A.P., Hyd.

Copy to: Finance (**BG.IV/ REINS**) Department.

//FORWARDED BY ORDER//

SECTION OFFICER